

**INSTRUCTION**

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,739	66.6%
Substitutes	\$57	0.8%
Instructional Parapros	\$409	5.8%
Pupil-Use Technology	\$21	0.3%
Instructional Materials	\$146	2.0%
<b>Total</b>	<b>\$5,372</b>	<b>75.5%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$52	0.7%
Library & Media	\$165	2.3%
Extracurricular	\$1	0.0%
Student Health/Services	\$73	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$30	0.4%
Sabbaticals	\$2	0.0%
Program Management	\$32	0.5%
Therapists, Psychologists	\$127	1.8%
<b>Total</b>	<b>\$483</b>	<b>6.8%</b>

**OPERATIONS**

Detail Function	Per Pupil	% To Total
Transportation	\$350	4.9%
Food Service	\$47	0.7%
Safety	\$0	0.0%
Building Upkeep	\$519	7.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$916</b>	<b>12.9%</b>

**LEADERSHIP**

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$243	3.4%
School Office	\$102	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$346</b>	<b>4.9%</b>

**#2 Total Expenditures**

By 5 Major & 32 Detail Functions  
July 1999 - June 2000

**Expenditures:** \$2,761,137  
**School Enrollment (ADM):** 388  
**School Per Pupil:** \$7,116

(See Chart #2a for Comparison to Last Year)

